

## AGENDA



Monday, September 10, 2007

**Budget**  
**RECOMMENDATION FOR COUNCIL ACTION**

**Item No. 4**

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**Subject:** Approve an ordinance adopting the Capital Budget for Fiscal Year 2007-2008, beginning on October 1, 2007, and ending September 30, 2008.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Greg Canally, Budget Officer, 974-2609

**Prior Council Action:** Public Hearings on the Proposed Budget were conducted on August 9, 23, and 30, 2007. Public Hearings for the proposed Austin Water Utility and Solid Waste Services rates were conducted on August 30, 2007. Public Hearings for the proposed ad valorem tax rate were conducted on August 23 and 30, 2007.

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In the action proposed, the City Council will adopt the Capital Budget for the fiscal year beginning October 1, 2007, and ending September 30, 2008. The Proposed Budget can be found on the City of Austin's website at: <http://www.ci.austin.tx.us/budget/default.htm>. The Capital Budget is in the Executive Summary volume (see <http://www.ci.austin.tx.us/budget/07-08/downloads/pb0708execsum.pdf>) beginning on page 505.